

CENTRAL INTELLIGENCE AGENCY

INFORMATION REPORT

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COUNTRY **East Germany**SUBJECT **Ministry for Heavy Industry: Finance Plan Fulfillment - First Quarter 1955**

REPORT

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The attached table illustrates the extent of the East German Ministry for Heavy Industry's Finance Plan Fulfillment in the 1st Quarter of 1955. The fulfillment figures given are based on the plan figures as they stood on 22 April 1955 - since that date, some changes have been made in the plan.

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Ministry for Heavy Industry - Fulfillment of the Finance Plan for 1st Quarter of 1955

(All figures are in thousands of RMB)

Main Administration	Profit				Loss			
	Planned	Actual	In excess of Plan	Less than Plan	Planned	Actual	In excess of Plan	Not included in Plan
Lignite	36,670.0	38,234.4	1,564.4	-	30,494.7	31,817.3	1,322.6	-
Pit coal (Steinkohle)	-	-	-	-	24,866.9	26,303.6	1,436.7	-
Electrical Power	44,148.9	46,809.9	2,661.0	-	2,618.4	2,210.1	-	408.3
Gas	1,099.5	1,075.2	-	24.3	9,349.2	8,678.5	-	670.7
Steel industry	9,892.7	10,689.6	796.9	-	116,729.2	126,944.6	10,215.4	-
Nonferrous metals industry	11,509.2	13,183.5	1,674.3	-	47,133.7	45,240.8	-	1,892.9
Auxiliary enterprises-metallurgy	603.4	686.9	83.5	-	655.2	685.4	30.2	-
Heavy chemicals	142,319.8	133,469.1	-	8,850.7 *	2,847.7	3,031.7	184.0	-
Liquid fuels	66,479.7	66,137.4	-	342.3	-	47.8	-	-
General chemicals	48,595.2	47,265.2	-	1,330.0	287.9	110.2	-	177.7
Plastics	107,447.9	106,388.8	-	1,059.1	6.1	-	-	6.1
Potash	17,696.0	16,912.3	-	783.7	4,134.2	4,084.2	-	50.0
Total Industry	+ 486,462.3	+ 480,852.3	+ 6,780.1	- 12,390.1	- 239,123.2	- 249,154.2	+ 13,236.7	- 3,205.7
Profit	23.6 %	5,610.0	-	- 5,610.0	25.5 %	- 10,031.0	-	- 10,031.0
Loss	-	-	-	- 15,441.0	-	-	-	-
Total balance	+ 247,339.1	+ 231,698.1	-	- 15,641.0	-	-	-	-
Trade	+ 24,835.9	+ 31,077.8	+ 6,241.9	-	-	-	-	-
Geological Commission	-	-	-	-	268.3	505.3	237.0	-
Total for Ministry	+ 271,906.7	+ 262,270.6	-	- 9,636.1	-	-	-	-

(* This specific loss in expected profit was incurred at the Leunawerke and was due to the loss of crude oil imports from Rumania.)

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